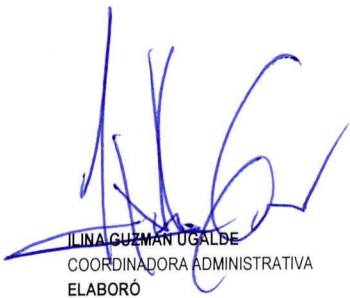
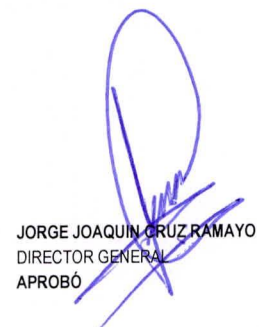


CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE CAMPECHE (a)  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa *por Dependencia*  
 Del 1 de Enero al 30 de Septiembre de 2023 (b)  
 (PESOS)

| Concepto (c)                                      | Egresos         |                                |                 |                |                | Subejercicio (e) |
|---|-----------------|--------------------------------|-----------------|----------------|----------------|------------------|
|   | Aprobado (d)    | Ampliaciones/<br>(Reducciones) | Modificado      | Devengado      | Pagado         |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | \$15,084,383.00 | \$0.00                         | \$15,084,383.00 | \$9,703,696.91 | \$9,703,696.91 | \$5,380,686.09   |
| NOTIFICADORES                                     | \$5,342,298.00  | -\$869,511.52                  | \$4,472,786.48  | \$2,503,695.51 | \$2,503,695.51 | \$1,969,090.97   |
| CONCILIADORES                                     | \$6,271,184.00  | \$1,901,126.06                 | \$8,172,310.06  | \$6,129,430.79 | \$6,129,430.79 | \$2,042,879.27   |
| CONVENIOS   | \$3,470,901.00  | -\$1,031,614.54                | \$2,439,286.46  | \$1,070,570.61 | \$1,070,570.61 | \$1,368,715.85   |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00           |
| NOTIFICADORES                                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00           |
| CONCILIADORES                                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00           |
| CONVENIOS   | \$0.00          | \$0.00                         | \$0.00          | \$0.00         | \$0.00         | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
|   |                 |                                |                 |                |                | \$0.00           |
| <b>III. Total de Egresos (III = I + II)</b>       | \$15,084,383.00 | \$0.00                         | \$15,084,383.00 | \$9,703,696.91 | \$9,703,696.91 | \$5,380,686.09   |

  
 LINA GUZMÁN UGALDE  
 COORDINADORA ADMINISTRATIVA  
 ELABORÓ

  
 JORGE JOAQUÍN CRUZ RAMAYO  
 DIRECTOR GENERAL  
 APROBÓ